SOUTH CAROLINA DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES

Data as of March 31, 2015 Unless Otherwise Indicated

Active Offender Population		
Probation	27,099	
Parole	1,939	
Youthful Offender Release	660	
C-Supv and SF-2A	1,335	
NGRI	121	
DJJ	11	
Supervised Reentry	208	
Total Active Population	31,373	

Supervision Types		
Standard Supervision	18,542	
Medium Supervision	4,734	
High Supervision	6,729	
Intensive Supervision	348	
Sex Offender Supervision	804	
NGRI	121	
Pending Out-of-State	95	
Total	31,373	

Closure Rates Calendar Year 2014			
Probation/Succe	ssful		77%
Parole/Successfo	ul		86%
YOA/Successful	65%		65%
	23%		
Probation/ Unsuccessful	Technica 83%	al	New Charges 17%
Parole/	14%		%
Unsuccessful	Technica 81%	al	New Charges 19%
	35%		%
YOA/ Unsuccessful	Technica 72%	al	New Charges 28%

Jurisdictional Offender		
Total Active Population	31,373	
Absconded	5,395	
Federal	107	
Institutionalized	3,782	
Out of State	1,174	
Misd. Out of State	171	
Pending	3,247	
Track	387	
EM - DUS	0	
Administrative Monitoring	3,032	
Total Jurisdictional Population	48,668	

Offender Characteristics		
Non-violent	91%	
Violent	9%	
Age 25 & over	86%	
Age 24 & under	14%	
Male	79%	
Female	21%	
Race/Black	53%	
Race/White	46%	
Race/Other	1%	
Registered Sex Offenders (1,027)	3%	

Special Programs		
GPS Total (as of 3/16/15)	742	
GPS Offenders in Track Status	386	
Jessie's Law Offenders on GPS (3/16/15)	550	
Ignition Interlock Device Program Persons Eligible for Program	9,025	
Ignition Interlock Device Program Active Program Participants	798	

SOUTH CAROLINA DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES

Data as of March 31, 2015 Unless Otherwise Indicated

Average Length of Supervision

Calendar Year 2014
Supervision time: 60 Months or Less

Probation	24 Months
Parole	20 Months
YOA	32 Months

Drugs of Choice (Of those testing positive in CY 2014)		
THC	43%	
Cocaine	15%	
Other	42%	

Parole Rates Calendar Year 2014			
Category Heard Paroled Rate			
Non-Violent	2,559	792	31%
Violent	918	159	17%
Total	3,477	951	27%

Department Staffing FTE RECAP

As of 12/31/14

* Includes all remaining vacant Agency FTEs

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Division	Filled FTEs	Posted FTEs	Allocated FTEs
Executive	28	3	56 *
Administrative	70	6	76
Paroles & Pardons	39	1	40
Field Operations:			
Central	53	1	54
Field	447	27	474
TOTAL	637	38	700

Daily Supervision Cost FY 2014		
Standard Supervision	\$3.03	
Medium Supervision	\$3.55	
High Supervision	\$3.81	
Intensive Supervision	\$5.78	
Intensive Supervision w/ GPS	\$7.37	
Sex Offender Supervision	\$14.45	
Sex Offender Supervision w/ GPS	\$19.00	
Offenders on Track	\$14.91	

FY 2015 Adjusted Budget (General Operations)		
General Funds	\$20,122,240	38.05%
Other Funds	\$31,901,240	60.33%
Federal Funds	\$857,142	1.62%
Total Funds	\$52,880,622	100.00%

FY 2015 Adjusted Budget (GPS Operations ONLY)			
General Funds	\$3,270,592	86.74%	
Other Funds	\$500,000	13.26%	
Total Funds	\$3,770,592	100.00%	

FY 2015 Adjusted Budget (Agency Total)				
General Operations	\$52,880,622	93.34%		
GPS Operations	\$3,770,592	6.66%		
Agency Total	\$56,651,214	100.00%		

FY 2015 Adjusted Budget (Total Agency by Fund)			
General Funds	\$23,392,832	41.29%	
Other Funds	\$32,401,240	57.19%	
Federal Funds	\$857,142	1.51%	
Total Funds	\$56,651,214	100.00%	

UPDATED: 3/15/15